



PINION PINE FIRE DISTRICT

2836 SOUTH DW RANCH ROAD
KINGMAN, AZ 86401

PHONE: 928.757.1207

2015-2016 Budget

INCOME

Tax Levy (3.25/per hd)	\$308,435.00
FDAT	\$32,000.00
Charges For Service	\$101,565.00
Carryover	<u>\$180,000.00</u>
Total	\$622,000.00

EXPENSES

Personnel	\$295,000.00
Personnel Benefits	\$38,000.00
Insurance	\$16,000.00
Communications	\$12,000.00
Operations/Maintenance	\$35,000.00
Office/Miscellaneous	\$25,000.00
Equipment	\$7,500.00
County Debt	\$36,000.00
Reserve	<u>\$157,500.00</u>
Total	\$622,000.00