



PINION PINE FIRE DISTRICT

2836 SOUTH DW RANCH ROAD
KINGMAN, AZ 86401

PHONE: 928.757.1207

2012-2013 Budget

INCOME

Tax Levy (2.5543)	\$348,899
FDAT	\$52,355
Charges for Service	\$40,000
Carryover	\$230,000
Total	\$671,234

EXPENSES

Personnel	\$300,000
Personnel Benefits	\$40,000
Lease	\$12,615
Insurance	\$15,000
Communications	\$14,700
Operations/Maintenance	\$42,000
Office/Miscellaneous	\$26,000
Equipment/Supplies	\$20,000
Reserve	\$200,919
Total	\$671,234
