



## PINION PINE FIRE DISTRICT

2836 SOUTH DW RANCH ROAD  
KINGMAN, AZ 86401

PHONE: 928.757.1207

### **2011-2012 Budget**

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#### **INCOME**

TAX LEVY (2.3356)	\$323,051
FDAT	\$64,610
CHARGES FOR SERVICE	\$40,000
CARRYOVER	\$230,000
TOTAL	\$657,661

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#### **EXPENSES**

PERSONNEL	\$300,000
PERSONNEL BENEFITS	\$46,000
COMMUNICATIONS	\$14,000
LEASE	\$12,615
OPERATIONS/MAINTENANCE	\$42,000
OFFICE/MISCELLANEOUS	\$26,000
INSURANCE	\$15,000
EQUIPMENT/SUPPLIES	\$20,000
RESERVE	\$182,046
TOTAL	\$657,661

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