

PROPOSED BUDGET FY- 2022/2023

INCOME

TAX LEVY (3.25) per hundred	337,260
FDAT	40,884
Charges for service	100,000
Carryover ( obligated )	430,856
TOTAL_____	909,000

EXPENSES

Personnel	400,000
Personnel benefits	100,000
Communications	15,000
Operations/maintenance	50,000
Office/miscellaneous	35,000
Insurance	18,000
Obligated reserve	291,000
Total	909,000