



PINION PINE FIRE DISTRICT

2836 SOUTH DW RANCH ROAD
KINGMAN, AZ 86401

PHONE: 928.757.1207

2014-2015 Proposed Budget

INCOME

Tax Levy (3.00)	\$341,918
FDAT	\$36,536
Charges For Service	\$60,000
Carryover	\$230,000
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Total	\$668,454

EXPENSES

Personnel	\$285,000
Personnel Expenses	\$36,839
Lease	\$12,615
Insurance	\$16,000
Communications	\$12,000
Operations/Maintenance	\$46,000
Office/Miscellaneous	\$35,000
Equipment	\$20,000
Reserve	\$205,000
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Total	\$668,454