



## PINION PINE FIRE DISTRICT

2836 SOUTH DW RANCH ROAD  
KINGMAN, AZ 86401

PHONE: 928.757.1207

### **2013-2014 Proposed Budget**

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#### **INCOME**

Tax Levy (2.55)	\$362,095
FDAT	\$43,451
Charges for Service	\$64,769
Carryover	\$230,000
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Total	\$700,315

#### **EXPENSES**

Personnel	\$300,000
Personnel Benefits	\$40,000
Lease	\$12,615
Insurance	\$15,000
Communications	\$14,700
Operations/Maintenance	\$42,000
Office/Miscellaneous	\$26,000
Equipment/Supplies	\$20,000
Reserve	\$230,000
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Total	\$700,315